

FORT WAYNE RESCUE MISSION MINISTRIES, INC
2015 - 2016 CAPITAL BUDGET

Rescue Mission Capital Budget FYE 2016
As of 06-03-16

						Est Dep Life	Est. Annual Deprec.
PC replacements 2015-16 cycle:							
Laptops	4	1,700	6,800	4	1,700	6,800	
Desktop	10	1,100	11,000	10	1,100	11,000	
Printers	3	0	<u>0</u>	0		<u>0</u>	
						<u>17,800</u>	
							3 5,933
Treasure House Truck				1	30,000	30,000	3 10,000
Cargo van for TH				1	20,000	20,000	3 6,667
Charis House ice machine w-water				1	5,000	5,000	7 714
Charis House cooler				1	44,500	44,500	7 6,357
Facilities pick up truck (covered) (used)				1	20,000	20,000	3 6,667
Charis House Security/Lighting				1	18,932	18,932	7 2,705
						156,232	
						63,432	
							39,043